

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 04/01/10 - 04/30/10  
**Cumulative Dates:** 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,051	3,111.55	6	26,271	25,814.97	27	162,141.87	15.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	5,051	3,111.55	6	26,271	25,814.97	27	203,674.67	
LI % of Total	3.2%	3.4%	5.2%	3.9%	7.6%	5.5%	17.0%	
Residential New Construction	0	0.00	0	1,255	156.30	1	42,824.81	0.4%
Energy Star Lighting	12,173	691.90	3	177,809	12,662.80	68	0.00	0.0%
Energy Star Appliance	3,314	1,133.75	24	10,876	4,603.75	96	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	40,799.88	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	74,517	48,161.05	67	220,985	180,823.19	258	519,120.30	34.8%
Energy Star HVAC	4,482	2,014.80	6	20,299	8,805.90	24	0.00	0.0%
Res Subtotal	94,486	52,001.50	100	431,224	207,051.94	447	656,527.96	
Res % of Total	59.7%	56.8%	87.0%	63.4%	61.0%	90.3%	54.8%	
C&I New Construction	0	617.50	2	0	1,116.25	2	0.00	0.0%
C&I Large Retrofit	0	765.50	1	0	2,345.50	1	0.00	0.0%
C&I Small Retrofit	34,332	12,640.20	2	118,243	43,809.58	9	337,947.71	13.0%
C&I Govt Small	24,409	22,425.42	4	67,235	56,127.83	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	37,440	3,150.00	1	0.00	0.0%
C&I Subtotal	58,741	36,448.62	9	222,918	106,667.91	21	337,947.71	
C&I % of Total	37.1%	39.8%	7.8%	32.8%	31.4%	4.2%	28.2%	
Report Total	158,278	91,561.67	115	680,413	339,534.82	495	1,198,150.34	
Budget Comparison					250,604.04		1,198,150.34	20.9%